

TOWN OF REDDICK

		2025 BUDGET	
Revenues:		Expenditures:	
State Revenues:			
Revenue Sharing	\$32,050.00	Service fees (quickbooks)	\$1,000.00
Half-Cent Sales Tax	\$41,145.00	Service Fees (Bank)	\$1,000.00
Gas Tax (State & County)	\$13,257.00	Attorney Fee	\$12,000.00
Second Option Tax	\$6,953.00	Accountant	\$10,000.00
		Auditor	\$30,000.00
		Clerk's Expense	\$12,000.00
Communications Tax	\$3,900.00	Cleaning & Maintenance	\$10,000.00
Licenses & Permits & Fees	\$100.00		
Interest Income SBA	\$2,800.00	Garbage	\$39,000.00
Civil Infractions	\$1,600.00	Insurance	\$19,115.00
Misc Revenues (RJ interest)	\$100,000.00	Mowing	\$40,000.00
		Maintenance of Right of ways	\$35,000.00
Discretionary Sales Tax (County)	\$84,500.00	Street Repair/Repair/Paving(Surtax)	
Community Center Rentals	\$1,000.00	Street Repair/Phys. Environment (surtax)	\$24,172.00
Revenues	\$287,305.00	Public Safety Contingency (Surtax)	
Trnsfr from Restricted Fund Bal			
Total Revenues	\$287,305.00	Telephone	\$3,468.00
		Utilities & City Street Lighting	\$25,000.00
		Raymond-James Management Fee	\$15,550.00
		Code Enforcement (Surtax)	\$10,000.00
		Total Expenditures:	\$287,305.00
		Less Transportation Allocation:	
Less Gas Tax (Reserved for Transportat	\$13,257.00	Public Safety	\$3,000.00
Less Second Option Tax - Gas Tax	\$6,953.00	General Government & Admin.	\$3,210.00
Less Revenue Sharing Allocation	\$3,000.00	Physical Environment	\$6,000.00
Total transportation allocation	\$23,210.00	Street Repair & Paving	\$11,000.00
		Total Transportation Fund Allocation	\$23,210.00
Net Revenue Other than Transportation	\$264,095.00	Net Expenditures Other than Transportation	\$264,095.00
AMERICAN RESCUE	\$43,000.00	Proposed Recreation Area Capital expenditure	\$43,000.00
maint. Funds per year	\$14,000.00	Maint per year	\$14,000.00
TOTAL REVENUES	\$321,095.00	TOTAL EXPENDITURES	\$321,095.00