

TOWN OF REDDICK
 BUDGET YEAR 2014-2015
 BASED UPON TAXABLE VALUE
 10,535,850

REVENUES:	
STATE REVENUES:	
REVENUE SHARING	25,944
COMMUNICATIONS TAX	2,000
HALF-CENT SALES TAX	30,900
GAS TAX (STATE & COUNTY)	43,708
SECOND OPTION TAX	29,253
OTHER REVENUES:	
LICENSES & PERMITS	2,000
INTEREST INCOME	49,000
MISCELLANEOUS REVENUES	2,800
 TOTAL REVENUES:	 \$185,605
LESS GAS TAX (RESERVED FOR TRANSPORTATION	- 43,708
LESS SECOND OPTION TAX –GAS TAX	-29,253
LESS REVENUE SHARING GAS PERCENTAGE .09cent	-0-
* LESS NET GAS TAX REVENUES	-72,961
 NET REVENUE OTHER THAN TRANSPORTATION	 \$112,644
 EXPENDITURES:	
ATTORNEY FEE	1,000
ACCOUNTANT	12,000
CLERKS EXPENSE	12,000
CLEANING & MAINTENANCE	4,695
CONTRIBUTIONS	200
GARBAGE (LOCAL & COUNTY FEE 750)	28,400
INSURANCE	5,515
LAW ENFORCEMENT	31,181
MOWING & TRACTOR REPAIR	30,000
STREET REPAIR	18,988
TELEPHONE	1,626
UTILITIES & CITY STREET LIGHTING	15,300
SMITH-BARNEY MANAGEMENT FEE	15,000
MSTU-FIRE RESCUE SERVICES/EMS	7,700
CODE ENFORCEMENT OFFICER	2,000
TOTAL EXPENDITURES:	\$185,605
 LESS TRANSPORTATION ALLOCATION:	
PUBLIC SAFETY	20,000
GENERAL GOVERNMENT & ADMINISTRATION	3,963
PHYSICAL ENVIRONMENT	30,000
STREET REPAIR & PAVING	18,998
* TOTAL TRANSPORTATION FUND ALLOCATION	\$ 72,961
 NET EXPENDITURES OTHER THAN TRANSPORTATION	 \$112,644

* \$52,500.00 to be transferred in from Transportation Reserves to cover expenditures over estimated Transportation Revenues.