

TOWN OF REDDICK

BUDGET YEAR 2012-2013  
 BASED UPON TAXABLE VALUE  
 10,123,102

REVENUES:

STATE REVENUES:

REVENUE SHARING	20,582
COMMUNICATIONS TAX	2,047
HALF-CENT SALES TAX	24,441
GAS TAX (STATE & COUNTY)	72,000
SECOND OPTION TAX	41,500

OTHER REVENUES:

LICENSES & PERMITS	3,000
INTEREST INCOME	30,699
MISCELLANEOUS REVENUES	4,800

TOTAL REVENUES: \$199,069

LESS GAS TAX (RESERVED FOR TRANSPORTATION)	- 72,000
LESS SECOND OPTION TAX –GAS TAX	-41,500
LESS REVENUE SHARING GAS PERCENTAGE	- 6,000

NET REVENUE OTHER THAN TRANSPORTATION \$79,569

EXPENDITURES:

ATTORNEY FEE	1,000
ACCOUNTANT	12,000
CLERKS EXPENSE	12,000
CLEANING & MAINTENANCE	5,000
CONTRIBUTIONS	200
GARBAGE (LOCAL & COUNTY FEE 750)	27,500
INSURANCE	5,000
LAW ENFORCEMENT	27,421
MOWING & TRACTOR REPAIR	30,000
STREET REPAIR	36,965
TELEPHONE	1,500
UTILITIES & CITY STREET LIGHTING	15,000
SMITH-BARNEY MANAGEMENT FEE	12,000
MSTU-FIRE RESCUE SERVICES/EMS	7,483
CODE ENFORCEMENT OFFICER	2,000
ADMINISTRATION: OFFICE	4,000

TOTAL EXPENDITURES: \$199,069

LESS TRANSPORTATION ALLOCATION:

PUBLIC SAFETY	25,000
GENERAL GOVERNMENT & ADMINISTRATION	13,285
PHYSICAL ENVIRONMENT	44,250
STREET REPAIR & PAVING	36,965

TOTAL TRANSPORTATION FUND ALLOCATION \$119,500

NET EXPENDITURES OTHER THAN TRANSPORTATION \$79,569

